

Shorewood Community Association, Inc.  
2025 Budget

|                                | <u>Totals</u>   |
|--------------------------------|-----------------|
| REVENUES                       |                 |
| Dues income                    | 62,500          |
| Interest income                | 120             |
|                                |                 |
| Total Revenues                 | <u>62,620</u>   |
| EXPENSES                       |                 |
| Bank Charges                   | 40              |
| Insurance                      | 3,600           |
| Professional fees              | 5,000           |
| Miscellaneous expense          | 120             |
| Office, software & website     | 4,300           |
| Postage                        | 800             |
| Landscaping maintenance        | 4,600           |
| Lawn maintenance               | 16,000          |
| Pond maintenance               | 10,000          |
| Miscellaneous maintenance      | 1,350           |
| Snow removal                   | 8,000           |
| Social activities              | 2,200           |
| Storage space rental           | 1,000           |
| Property taxes                 | 10              |
| Utilities                      | 5,600           |
|                                |                 |
| Total Expenses                 | <u>62,620</u>   |
| REVENUES OVER (UNDER) EXPENSES | <u><u>0</u></u> |