

Shorewood Community Association, Inc.
2026 Budget

	<u>Totals</u>
REVENUES	
Dues income	68,500
Interest income	120
Total Revenues	<u>68,620</u>
EXPENSES	
Bank Charges	40
Insurance	3,800
Professional fees	5,000
Miscellaneous expense	120
Office, software & website	4,500
Postage	800
Landscaping maintenance	5,800
Lawn maintenance	16,000
Pond maintenance	10,400
Miscellaneous maintenance	1,350
Snow removal	11,000
Social activities	2,200
Storage space rental	1,200
Property taxes	10
Utilities	6,400
Total Expenses	<u>68,620</u>
REVENUES OVER (UNDER) EXPENSES	<u><u>0</u></u>